Respite Partnership Collaborative

February 4, 2014
RPC Innovation Project Learning Goals

Can a community-driven approach lead to:

• new partnerships that can maximize existing resources and establish a continuum of respite services that will reduce mental health crisis?

• better planning?

• better coordination of care and new practices that improve the delivery of mental health services?
RPC Innovation Project Evaluation Focus

• Community-driven process

• Public-private partnership to support the community-driven process

• Respite services provided by grantees
Evaluation Steps – 2012

Development of a logic model that:

- Informed the design of the RFP for the external evaluator
- Provided the basis for selecting key performance measures for grantees
- Grantees report on the performance measures
- Staff and G&E Committee review reports
- G&E Committee presents results of review to RPC
Inputs (for the logic model)

• MHSA innovation project planning process
• MHSA innovation funds
• RPC volunteers
• DBHS and Center partnership and resources (staff, expertise, etc.)
• Community support
Respite Partnership Collaborative

Grantmaking and Evaluation Committee Report Out

February 4, 2014
Grantmaking & Evaluation Committee
Round 1 Informational Report Update
(Year 1: Jan 2013 to June 2013)

February Presentation Goal:
High level overview of reports, which will provide update on grantee progress

- Year 1 reports provided information on grantees’ Year 1 completion of Scope of Work activities and Performance Measures progress
- Committee reviewed Round 1, Year 1 Year-End Reports
- RPC review of Year-End Reports is not tied to release of grantee funds
Grantmaking & Evaluation Committee
Round 1 Informational Report Update
(Year 1: Jan 2013 to June 2013)

Grantmaking and Evaluation Committee and the RPC have reviewed and approved the following reports:

• Year 1, Progress Report 1: Presented May 2013
• Year 2, Progress Report 1: Presented December 2013
Round 1 Timeline: RPC Activities

- **Oct. 2012**
  - Year 1 Scope of Work Approved

- **May 2012**
  - Year 1 Progress Report Approved (Jan. to Apr.); funds released with the approval of Progress Report.
  - RPC Approved Year 2 Funding with the approval of Year 1 Progress Report.

- **Oct. 2013**
  - Year 2 Progress Report Approved (July to Sept.); 20% of funds released with approval of Progress Report.

- **Feb. 2014**
  - Year 1 End of Year Report Presented (Jan. 2013 to Jun. 2013 with July to Sept. extension); informational report.

- **Mar. 2014**
  - Site Visit Reports Presented to RPC for Approval; 20% of funds to be released upon approval of report.

- **June 2014**
  - Contracts end June 30th.

- **July 2014**
  - Year 2 Year-End Reports due to the Center; will be presented in September to RPC as informational report.
Grantmaking & Evaluation Committee
Round 2 Field Visit Update

• Grantee Scope of Work approved by RPC with approval of proposal (Aug. 2013)

• Field visits provide information on Round 2 grantees progress of Year 1 launch of respite services.

• Committee reviewed Round 2, Year 1 field visit reports.

• Reports reflect grantees’ December progress.

• Review of field visit reports is not tied to release of grantee funds.
Round 2 Timeline: RPC Activities

Aug. 2013
- RPC Approved Funding and Year 1 Scope of Work

Feb. 2014
- Field Visit Reports Presented (Oct. 2013 to Dec. 2013); informational report

Apr. 2014
- Year 1 Progress Report 1 Presented (Oct. 2013 to Jan. 2014); 20% of funds to be released upon approval of report.

Aug. 2014
- Year 1 Progress Report 2 Presented (Feb. 2014 to May 2014); 20% of funds to be released upon approval of report.
- Approval of Report includes approval of 2nd year of funding.

Dec. 2014
- Year 1 Year-End Reports Presented; informational report.
Round 2, Year 1 Field Visit Reports
October 2013 to December 2013 Progress

Field Visit Components:

- Staffing: Recruitment Plan and Training
- Outreach and Promotion
- Contract Compliance
- Evaluation Tools
- Agency Capacity Building Needs
- Grantee Identified Successes, Challenges and Surprises
Upcoming Committee Presentations to RPC

• Round 1 Site Visits in March: approvals release funding

• Round 2 Progress Reports in April: approvals release funding