Respite Partnership Collaborative
Meeting 6

August 1, 2012
Funding Option Discussion

- August 1 Decision Point
  - How to structure 2012-2013 Fiscal Year/Round 1 Funding

- August 1 Discussions
  - The presented options are to help launch today’s discussion to make a decision on 2012-2013 Fiscal Year/Round 1 Funding
  - Round 2 and 3 Funding Scenarios are presented to help the discussion and decision making for Round 1
  - Round 2 and 3 Funding can be flexible at this time
Funding Structure Option

- Options were developed using the consensus points reached by the RPC on July 17, 2012

- Scenarios A & B are designed to elicit feedback, discussion, and decision making

- Each Scenario uses an “up to” amount. This means that grantees can ask for up to the maximum; can ask for less than this amount
Funding Structure Option

- Scenarios assume multi year funding based

- Scenarios assume that organizations can apply as Collaborative Projects

- Year 2 and 3 projections have been used to provide a framework for understanding

- Funding for year 2 and 3 will remain fluid, based on what projects are funded in year one
Funding Proposal Options

- Scenario A includes a 24/7 project with up to 1 million dollars based on costs of running such a program.

- Scenario B includes discretionary funds as a way to provide maximum flexibility in the event there is a desire to fund more than allocated.
## Comparison of Funding Models

### Scenario A
- Small agencies and fiscal sponsors in same category
- Medium-Large agencies are grouped together

**The emphasis in this model is evenly distributing funds.**

### Scenario B
- Small sized agency has a higher dollar amount
- Medium sized agency applies for a project based on size of agency budget
- Large agency applies for a project based on size of agency

**The emphasis on this model is based on the use of organizational size as a way to address competitive advantage.**
Group Discussion

1. Is there anything you can’t “live with”?

2. What concerns, if any, do you have about the proposed funding strategy?

3. What changes, if any, do you recommend?
RPC Launch and Bidders Conference
Save the Date: August 30, 2012

Call for nomination and volunteers for potential speakers at the Launch

- Public speaking experience
- Lived mental health perspective
- Knowledge of mental health crisis
Questions?
Thank you!

Sierra Health Foundation

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