CREATING A FRAMEWORK FOR FUNDING PARAMETERS

- Multi-Year Flexible Distribution
  - Funding available at different times (40%/20%/50%/etc.)
  - Available: lump sum, phases, Q1/Q2/Q3/Q4
- $200,000? Why $200k? (Bill lace)
  - Don’t want to dilute but have enough to spread among populations (with enough time)
  - (2 yr)/to show results
- Leveraging Resources (medical/other)
  - Medical may be able to
  - Reimburse via PEO, 50% on the
  - May run into regulatory compliance issues
  - $ not these not in CA (avail in ADP)
  - Medical could rule out some other innovative models

COLLABORATION
- Need connection with communities
  - Allows small groups to get support from big groups
    - Small, medium, large groups
    - Collaboration of caregivers
    - Allows for linkages/collaborative opportunities to support individuals
    - Community consortiums to share best practices, etc.
- 3 PGMs, 20% 20% @ $477,000/yr
  - PGM = CA grants to fiscal intermediary that can either divide $.

SELF IDENTIFIED BENCHMARKS/PERF. MEASURES
- Guarantees fit forward benchmarks
- RFP don’t have tight spec PIC
- Allow room for negotiations
- Guarantee must do, they know where they are going.

SUSTAINABILITY
- Evidence informed
  - Similar to outcomes/benchmarks
  - Not necessarily all-about performance, sometimes about process

COLLABORATION
- All populations considered, but not always granted
  - Scaling—not only limited to those addressing all populations
  - Choose based on merit, not that it targets all 5 populations

EXISTING & NEW AGENCIES
- Encourage more than just same cast of H.I. agencies (i.e., faith based)

2 YEAR CYCLE WITH OPTION TO RENEW
- Continuous funding based on benchmarks/outcomes & performance

REFLECTIONS
- Young—don’t always qualify for medical—how can we reach them (early intervention)
  - Not only medical can be leveraged
- Small, medium, large entities not specifically identified
- On sticky wall
  - Flexible funding so all size ORS can apply
  - Committee should be open to all applications regardless of funding level/funding size

OUTREACH—WHAT’S STATUS?
- Consensus last PTC to wait to later for new member outreach
  - Engagement okay now, no need to wait
  - Will larger PGMs that give out resources to smaller PGMs dilute funding/outcomes
- Some group concern

WEAP UP
- Loose ends (sub-committees/workgroups)
  1. Community engagement
  2. BIDDER CONFERENCE
  3. Governance
  4. RFP review