Sacramento Area Council of Governments
22 Cities
6 Counties
2.4M People
Sacramento Region Blueprint
Base Case Problems

Congestion
GHG Emissions

Housing Choices
Transportation Choices
Farmland
Open Space
Natural Resources
Base Case 2050

Key to the maps:
- Red: areas of existing development
- Light purple: areas of future development
- Green: green areas (e.g., open space, park, wetlands, vernal pools, stream corridors, hardwood stands)
- Yellow: agriculture and other undeveloped lands
- Blue: rivers, streams, and lakes
- Brown: city boundaries
- Gray: highways
- Brown: county boundaries
- Black: vacant urban-designated lands

Note: some vernal pools in Yuba, Sutter and southwest Placer counties are preserved, but are not shown on these maps.
Blueprint Outcomes

Transit, bike, and walk trip
Medium and high-density homes
Jobs and homes closer together
Infill and redevelopment

Rate of congestion increase
Vehicle miles traveled
Air pollution and Greenhouse gas
Ag, open space, natural resources lost
Water consumption
How Local Projects are Planned and Funded

City / County Projects

City / County General & Specific Plans

City / County Budget

SACOG MTP/MTIP

Funding Programs

Application and Award Process

Federal Money

State Money

Local Money

 RESIDENT INPUT

Plans inform each other
The Metropolitan Transportation Plan...
MTP/SCS Principles

- Smart Land Use
- Environmental Quality
- Financial Stewardship
- Economic Vitality
- Access and Mobility
- Equity and Choice
What is in the MTP/SCS?

• Long-range Economic Forecast
• Land Use Forecast
• Transportation Budget & Investments
• Performance Outcomes
• Policies & Strategies
By 2035 the region will have:

871,000 more people

303,000 new homes

361,000 new jobs
Regional Land Use Forecast

Policy/Regulatory Forces

Market Forces

Land Use Forecast
Transportation Investments

- Revenue Assumptions
- Land use Forecast

Result: Transportation Investments
# MTP/SCS 2035 Budget

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance &amp; Rehabilitation</td>
<td>$11.5 B</td>
</tr>
<tr>
<td>Road Capital &amp; Operations Projects</td>
<td>$7.4 B</td>
</tr>
<tr>
<td>Transit</td>
<td>$11.3 B</td>
</tr>
<tr>
<td>Bike/Pedestrian</td>
<td>$2.8 B</td>
</tr>
<tr>
<td>Programs, Planning &amp; Enhancements</td>
<td>$2.2 B</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$35.2 B</strong></td>
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</table>
The Sustainable Communities Strategy
Performance Outcomes

New housing and jobs by community type

<table>
<thead>
<tr>
<th>COMMUNITY TYPE</th>
<th>NEW HOUSING</th>
<th>NEW JOBS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center and Corridor Communities</td>
<td>30%</td>
<td>29%</td>
</tr>
<tr>
<td>Established Communities</td>
<td>26%</td>
<td>52%</td>
</tr>
<tr>
<td>Developing Communities</td>
<td>42%</td>
<td>18%</td>
</tr>
<tr>
<td>Rural Residential Communities</td>
<td>2%</td>
<td>1%</td>
</tr>
</tbody>
</table>
Access to good transit improves for low-income and minority populations

88%
Increase to transit service hours in areas of high minority populations and/or low-income populations.

30 minute transit ride
48%
increase in access to jobs within a 30-minute transit ride.

30 minute drive
30%
increase in access to jobs within a 30-minute drive.
An absolute reduction in the amount of heavy congestion typical residents will experience in their daily lives.
- 9% per capita in 2020
-16% per capita in 2035
Reduced impacts on farmland. For every 1,000 new residents:

<table>
<thead>
<tr>
<th>Period</th>
<th>Acres</th>
</tr>
</thead>
<tbody>
<tr>
<td>1988-2005</td>
<td>333</td>
</tr>
<tr>
<td>2005-2035</td>
<td>42</td>
</tr>
</tbody>
</table>
2016 MTP/SCS UPDATE: BOARD PROCESS MAP
JULY 30, 2014 *THIS PROCESS MAP WILL BE UPDATED MONTHLY AS NEEDED

2013

J A S O N D J F M A M J J A S O N D

ADOPT PUBLIC PARTICIPATION PLAN

ISSUE EXPLORATION
- TRANSPORTATION FUNDING CHALLENGES
- REVIEW OF REGIONAL GROWTH PROJECTIONS
- REGIONAL TRANSPORTATION MONITORING REPORT
- OVERVIEW OF LOCAL ROAD MAINTENANCE CHALLENGE

DRAFT POLICY FRAMEWORK

ROAD MAINTENANCE NEEDS

TRANSIT MAINTENANCE NEEDS

SYSTEM PRESERVATION & STATE OF GOOD REPAIR

PHASING ANALYSIS ON CURRENT MTP/SCS

LOCAL STAFF MEETINGS
- CALL FOR PROJECTS

GREENFIELD LAND USE INVENTORY

SCENARIO DEVELOPMENT FRAMEWORK

REG FOR EIR/CONSULTING SERVICES

TRANSPORTATION REVENUE ANALYSIS

SCENARIO ANALYSIS
- LAND USE INVENTORY (CONTINUED)
- TRANSPORTATION PROJECT INVENTORY
- HOUSING DEMAND RESEARCH
- FLOODPLANE RESEARCH
- MCP AND ENTITLEMENT STATUS RESEARCH
- SUBURBAN ECONOMIC RESEARCH
- INFRASTRUCTURE COST ANALYSIS
- WATER SUPPLY RESEARCH

PUBLIC WORKSHOPS

DRAFT preferred SCENARIO FRAMEWORK

PUBLIC WORKSHOP APPROACH

PUBLIC WORKSHOP CONTENT

DRAFT WORKSHOP QUESTIONS

PUBLIC WORKSHOP QUESTIONS

EIR CONSULTANT SELECTION

INFORMATION & BOARD DIRECTION

ACTION OR OTHER MILESTONE

WE ARE HERE!
2016 MTP/SCS UPDATE: BOARD PROCESS MAP*
JULY 30, 2014 *THIS PROCESS MAP WILL BE UPDATED MONTHLY AS NEEDED

<table>
<thead>
<tr>
<th>J</th>
<th>F</th>
<th>M</th>
<th>A</th>
<th>M</th>
<th>J</th>
<th>J</th>
<th>A</th>
<th>S</th>
<th>O</th>
<th>N</th>
<th>D</th>
<th>J</th>
<th>F</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEVELOP DRAFT PLAN LAND USE &amp; TRANSPORTATION LISTA LOCAL AGENCY REVIEW</td>
<td>REVIEW &amp; UPDATE POLICIES</td>
<td>PREPARE &amp; REVIEW DRAFT PLAN</td>
<td>REVIEW PUBLIC REVIEW DRAFT PLAN</td>
<td>RELEASE AIR QUALITY CONFORMITY DETERMINATION</td>
<td>DRAFT AIR QUALITY CONFORMITY DETERMINATION</td>
<td>ASSEMBLE COMMENTS ON DRAFT PLAN &amp; EIR</td>
<td>PUBLIC HEARINGS, ELECTED OFFICIALS INFORMATION MEETINGS, AND PUBLIC COMMENT ON DRAFT PLAN &amp; EIR</td>
<td>REVISION: FINAL DRAFT</td>
<td>REVIEW: FINAL EIR</td>
<td>ADOPT FINAL PLAN, EIR, AND AIR QUALITY CONFORMITY DETERMINATION</td>
<td>BRIEFING ON COMMENTS</td>
<td>REVIEW: FINAL DRAFT</td>
<td>REVIEW: FINAL EIR</td>
</tr>
</tbody>
</table>

PLAN EFFECTS AND ANALYSIS
- ENVIRONMENTAL JUSTICE ANALYSIS
- TOXIC AIR CONTAMINANT RESEARCH
- HEALTH & ACTIVE TRANSPORTATION RESEARCH
- CEQA IMPACT ANALYSIS

INFORMATION & BOARD DIRECTION
ACTION OR OTHER MILESTONE
How should we balance the transportation needs and wants of a growing region? Attend an open house and let your voice be heard:

**October 1**
5-8 p.m.
Elk Grove Food Truck Mania
Elk Grove Blvd & Railroad Ave
Old Elk Grove

**October 4**
9 a.m.-1 p.m.
Davis Farmers Market
Central Park
401 C Street, Davis

**October 9**
11 a.m.-7 p.m.
American River College
Community Rooms
4700 College Oak Drive
Sacramento

**October 23**
5-8 p.m.
Rocklin Food Truck Mania
Johnson Springview Park
5480 Fifth Street, Rocklin

**October 2**
4-8 p.m.
Teegarden House
Farmers Market & Vendor Fair
751 Plumas Street, Yuba City

**October 6**
5-7 p.m.
Yuba County Government
Services Building
915 8th Street, Marysville

**October 11**
10 a.m.-1 p.m.
4-9 p.m.
MARRS Building Midtown
Farmers Market & 2nd Saturday
20th & J Streets, Sacramento

**November 5**
4-8 p.m.
County Fair Grounds
Marshall Building
100 Placerville Drive
Placerville

For more information visit: sacog.org/mpsacs  workshops@sacog.org  @sacog #TravelChoice
SB 535 – Cap & Trade Funding

• Funding available through state in competitive grant process
• Set-aside funding for “Disadvantaged Communities”
• Determination by some application of CalEnviroScreen
• SACOG submitted comments on approach
Thank You!

Other Programs/Information:

Health Metrics
Active Transportation Program
Regional Data Center
Regional Funding Rounds
Placemaking Work
Economic Corridor Revitalization
May is Bike Month

Air Quality Conformity
October Low Car Challenge
Equitable TOD
Sac Region 511
2015 Regional Forum
Rural-Urban Connections Strategy
Regional Housing Needs Allocation

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916.340.6237